

## **2018 The Vision**

Mission Statement: Currently the City of Hearne is without a mission statement. I would like to respectfully request that the Council agree on a mission statement that will give focus and direction to staff and citizens.

## **Fiscal Transparency**

Timely Audit – Auditors have already started on the 2016-2017 audit and should be finished by mid-February.

Online Financials - Staff will continue to post audits online and work toward receiving the Certificate of Achievement for Excellence in Financial Reporting Program.

Quarterly Reports – Staff will provide quarterly reports to Council on the economic status of the City.

## **Beautification**

Houses - We will continue to tear down and clean up burned down houses within the city limits.

Lots – Overgrown lots will be cleaned once and Code Enforcement will follow up to make sure compliance is maintained.

Code Enforcement – Code Enforcement will continue to help citizens become compliant with codes and ordinances.

Parks – Splash pad, covered basketball goal, pond improvement, canopies and other projects will be completed or considered.

Buildings and Standards Commission – a Buildings and Standards Commission will be formed and used to address substandard buildings within the city limits.

## **Infrastructure**

Streets – Now that we have a dump truck capable of making the trip to pick up hot mix pot-hole repair will be improved on. Maintenance will be encouraged to avoid the future cost of repair.

Signs- Over 100 street signs will be added to areas where they are missing or need to be replaced. This should be completed by the end of winter.

Water and Sewer Project – Implementation of a water system master plan and the replacement and repair of lines. Hydrants will be entered into the GIS system and color coded, repaired, and numbered for ease of use for the Fire Department and staff. A flushing maintenance plan is and will continue to be implemented.

Animal Shelter – Completely remodel/rebuild of the Hearne Animal Shelter

**Grants** – Several Million dollars in grants have been applied for, and we should find out the results soon. Administration will continue to oversee grant projects and continue to take advantage of grant opportunities when available.

### **Sports Venues**

Baseball Complex – A master plan to improve the little league and softball parks will be made and implemented.

Tennis Courts – The tennis courts need to be resurfaced and cleaned up.

Covered Basketball Goals – A Covered basketball goal should be considered in the North Side Park.

### **Economic Development/ Hotel Motel**

Down town – Promotion of the Hearne Business Development Program

Art – Award funds for murals to artists for downtown projects

Joint Meeting – Hold a joint meeting between Sales Boards, Chamber of Commerce, and the City Council in order develop a strategy for success.

### **Administration**

Budget – Continue to find creative solutions that save funds so that they may be allocated to other services.

Budget – Start Budget Meeting in March to give Council time to help with planning.

Substation – Work to find a final solution to the transmission operator requirement from ERCOT.