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ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HEARNE, TEXAS, AMENDING ORDINANCE NUMBER **09-05-2017** WHICH ORDINANCE ADOPTED THE ANNUAL BUDGET FOR THE CITY OF HEARNE, TEXAS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018; PROVIDING FOR INCREASING THE GENERAL FUND BUDGET FOR THE PURPOSE OF ADDITIONAL STAFF IN CODE ENFORCEMENT DEPARTMENT; PROVIDING FOR REPEAL OF ORDINANCES IN CONFLICT HEREWITH;

WHEREAS, the City Council adopted the annual budget for the City of Hearne, Texas on September 19, 2017; and

WHEREAS, the City Council of the City of Hearne, Texas, desires to amend the approved Budget Ordinance; and

WHEREAS, funding for the city's software maintenance costs and all related expenditures were included in such budget and it is found that the replacement of such software maintenance and costs requires an additional \$12,600.00; and

WHEREAS, estimates of costs savings will be realized across multiple departments; and

WHEREAS, the software maintenance annual costs will replace the city's current Incode system; and

WHEREAS, the additional costs associated with such replacement of software vendor will be offset with the termination of current software provider; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HEARNE, TEXAS AS FOLLOWS:

SECTION 1. Enacted.

The expenditures of the General Fund Budget of the Annual Budget for the City of Hearne, Texas for the Fiscal Year beginning October 1, 2017 and ending September 30, 2018 are hereby increased by an amount not to exceed \$12,600 for the purpose migrating to new software system.

SECTION 2: Continuing effect.

The remaining portions of Ordinance Number **09-05-2017** shall remain in full force and effect.

SECTION 3: Repeal

All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of the conflict.

SECTION 4. Publication.

The City Secretary is hereby authorized and directed to cause the publication of this ordinance in accordance with law.

**SECTION 5. Effective Date.**

This ordinance shall be in force and effect from and after its publication as required by law.

**SECTION 6.** The passage of this ordinance constitutes an emergency and an imperative public necessity that the Charter Rule requiring that City ordinances be read at two (2) separate meetings of the City Council be suspended, and said rule is hereby suspended, and this ordinance shall take effect immediately upon its passage.

**PASSED AND APPROVED** on an emergency reading at a special meeting of the City Council on the **6rd** day of **November, 2017**, with all members present voting "aye" for the passage of same.

**CITY OF HEARNE**

Ruben Gomez, Mayor

**ATTEST:**

Linda Pecina ,City Secretary