

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HEANRE, TEXAS, AMENDING ORDINANCE NUMBER **09-19-2017** WHICH ORDINANCE ADOPTED THE ANNUAL BUDGET FOR THE CITY OF HEARNE, TEXAS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018; PROVIDING FOR INCREASING THE GENERAL FUND BUDGET FOR THE PURPOSE OF ADDITIONAL STAFF IN CODE ENFORCEMENT DEPARTMENT; PROVIDING FOR REPEAL OF ORDINANCES IN CONFLICT HEREWITH;

WHEREAS, the City Council adopted the annual budget for the City of Hearne, Texas on September 19, 2017; and

WHEREAS, the City Council of the City of Hearne, Texas, desires to amend the approved Budget Ordinance; and

WHEREAS, funding for the salaries and all other payroll related expenditures were included in such budget and it is found that the additional staff necessary to operate efficiently requires an additional \$14,500.00; and

WHEREAS, estimates for revenues were included in General Fund budget before staffing of code enforcement agent, and a review of such amounts requires an adjustment;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HEARNE, TEXAS AS FOLLOWS:

SECTION 1. Enacted.

The expenditures of the General Fund Budget of the Annual Budget for the City of Hearne, Texas for the Fiscal Year beginning October 1, 2017 and ending September 30, 2018 are hereby increased by an amount not to exceed \$14,500 for the purpose of adding staff members in code enforcement department.

SECTION 2. Enacted.

The revenues of the General Fund Budget of the Annual Budget for the City of Hearne, Texas for the Fiscal Year beginning October 1, 2017 and ending September 30, 2018 are hereby increased by an amount of \$17,000.

SECTION 3: Continuing effect.

The remaining portions of Ordinance Number **09-19-2017** shall remain in full force and effect.

SECTION 4: Repeal

All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of the conflict.

SECTION 4. Publication.

The City Secretary is hereby authorized and directed to cause the publication of this ordinance in accordance with law.

SECTION 5. Effective Date.

This ordinance shall be in force and effect from and after its publication as required by law.

SECTION 6. The passage of this ordinance constitutes an emergency and an imperative public necessity that the Charter Rule requiring that City ordinances be read at two (2) separate meetings of the City Council be suspended, and said rule is hereby suspended, and this ordinance shall take effect immediately upon its passage.

PASSED AND APPROVED on an emergency reading at a special meeting of the City Council on the **3rd** day of **October, 2017**, with all members present voting "aye" for the passage of same.

CITY OF HEARNE

Ruben Gomez, Mayor

ATTEST:

Linda Pecina ,City Secretary