

AN ORDINANCE OF THE CITY OF HEARNE, TEXAS, AMENDING THE TOTAL OPERATING BUDGET FOR FISCAL YEAR ENDING SEPTEMBER 30, 2017, BY ADJUSTING VARIOUS BUDGET ACCOUNTS IN THE AMOUNT OF (\$ -52,918.63) TO ALLOW FOR A THREE PERCENT COST OF LIVING SALARY INCREASE FOR ALL FULL-TIME EMPLOYEES.

ORDINANCE NO. 2017-05-16-1

WHEREAS, on May 16, 2017 the Hearne City Council adopted Ordinance No. 2017-05-16-1 authorizing an operating budget for Fiscal Year 2016-2017.

WHEREAS, pursuant to "The City Charter" the City Council has the power to transfer an unencumbered appropriation balance or portion thereof from one office, department, or agency to another during the fiscal year.

WHEREAS, since the adoption of the Fiscal Year 2016-2017 budget, there has arisen a need to further amend the Fiscal Year 2016-2017 Operating Budget for the adjustment to various budget accounts to properly record a three percent cost of living salary increase for full time employees.

WHEREAS, the City Council finds it in the public interest to amend the total Fiscal Year 2016-2017 Operating Budget by adjusting various budget accounts as outlined in **Attachments A**.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HEARNE, TEXAS:

SECTION 1. The findings and recitations set out in the preamble to this Ordinance are found to be true and correct, and they are hereby adopted by the City Council and made a part hereof for all purposes.

SECTION 2. The City Council hereby authorizes an amendment in the amount of -\$52,918.63 to the total Operating Budget for Fiscal Year 2016-2017 as outlined in **Attachment A**; incorporated herein for all intent purposes.

SECTION 3. It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses, and phrases of the Ordinance are severable and, if any phrase, clause, sentence, paragraph or section of the Ordinance should be declared invalid by the final judgement or decree of any court of competent jurisdiction,

such invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance.

SECTION 4. All Ordinances or parts thereof in conflict herewith are repealed to the extent of such conflict only.

SECTION 5. This Ordinance shall be and become effective as of October 1, 2016 in accordance with the provisions of the Charter of the City of Hearne, Texas.

PASSED AND APPROVED this _____ day of _____ 2017.

CITY OF HEARNE, TEXAS

By: _____
Ruben Gomez, Mayor

ATTEST:

Linda Pecina, City Secretary

Attachment A

512 Executive

	Amendment	Current Budget	Increase/(Decrease)
1010 Salaries and Wages	\$ 131,942.92	\$ 155,740.00	\$ (23,797.08)
1500 Social Security Expense	\$ 8,264.00	\$ 9,752.00	\$ (1,488.00)
1505 Medicare Expense	\$ 1,934.00	\$ 2,281.00	\$ (347.00)
1510 TMRS	\$ 20,978.00	\$ 23,877.00	\$ (2,899.00)

513 Municipal Court

	Amendment	Current Budget	Increase/(Decrease)
1010 Salaries and Wages	\$ 75,519.44	\$ 72,088.00	\$ 3,431.44
1500 Social Security Expense	\$ 4,594.41	\$ 4,569.00	\$ 25.41
1505 Medicare Expense	\$ 1,070.00	\$ 1,069.00	\$ 1.00
1510 TMRS	\$ 11,590.00	\$ 11,186.00	\$ 404.00

517 Library

	Amendment	Current Budget	Increase/(Decrease)
1010 Salaries and Wages	\$ 85,403.00	\$ 84,911.00	\$ 492.00
1500 Social Security Expense	\$ 5,671.00	\$ 5,556.00	\$ 115.00
1505 Medicare Expense	\$ 1,327.00	\$ 1,300.00	\$ 27.00
1510 TMRS	\$ 13,830.00	\$ 13,896.00	\$ (66.00)

518 Police

	Amendment	Current Budget	Increase/(Decrease)
1010 Salaries and Wages	\$ 669,482.00	\$ 688,165.00	\$ (18,683.00)
1500 Social Security Expense	\$ 43,289.00	\$ 43,399.00	\$ (110.00)
1505 Medicare Expense	\$ 10,130.00	\$ 10,507.00	\$ (377.00)
1510 TMRS	\$ 110,410.00	\$ 91,385.00	\$ 19,025.00

524 Parks

	Amendment	Current Budget	Increase/(Decrease)
1010 Salaries and Wages	\$ 174,824.00	\$ 168,543.00	\$ 6,281.00
1500 Social Security Expense	\$ 12,000.00	\$ 12,650.00	\$ (650.00)
1505 Medicare Expense	\$ 2,820.00	\$ 2,959.00	\$ (139.00)
1510 TMRS	\$ 28,189.00	\$ 26,428.00	\$ 1,761.00

527 Streets

	Amendment	Current Budget	Increase/(Decrease)
1010 Salaries and Wages	\$ 183,461.00	\$ 141,826.00	\$ 41,635.00
1500 Social Security Expense	\$ 9,680.00	\$ 9,172.00	\$ 508.00
1505 Medicare Expense	\$ 2,266.00	\$ 2,145.00	\$ 121.00
1510 TMRS	\$ 24,571.00	\$ 22,456.00	\$ 2,115.00

540 Water

	Amendment	Current Budget	Increase/(Decrease)
1010 Salaries and Wages	\$ 126,110.00	\$ 125,110.00	\$ 1,000.00
1500 Social Security Expense	\$ 9,410.00	\$ 9,443.00	\$ (33.00)
1505 Medicare Expense	\$ 2,210.00	\$ 3,310.00	\$ (1,100.00)
1510 TMRS	\$ 24,000.00	\$ 18,885.00	\$ 5,115.00

542 Electric

	Amendment	Current Budget	Increase/(Decrease)
1010 Salaries and Wages	\$ 181,999.00	\$ 202,696.00	\$ (20,697.00)
1500 Social Security Expense	\$ 12,484.00	\$ 13,860.00	\$ (1,376.00)
1505 Medicare Expense	\$ 2,921.00	\$ 3,242.00	\$ (321.00)
1510 TMRS	\$ 31,687.00	\$ 33,935.00	\$ (2,248.00)

544 WWTP

	Amendment	Current Budget	Increase/(Decrease)
1010 Salaries and Wages	\$ 60,245.60	\$ 91,520.00	\$ (31,274.40)
1500 Social Security Expense	\$ 4,118.00	\$ 6,549.00	\$ (2,431.00)
1505 Medicare Expense	\$ 964.00	\$ 1,532.00	\$ (568.00)
1510 TMRS	\$ 10,452.00	\$ 16,034.00	\$ (5,582.00)

550 Utility Billing

	Amendment	Current Budget	Increase/(Decrease)
1010 Salaries and Wages	\$ 130,580.00	\$ 130,344.00	\$ 236.00
1500 Social Security Expense	\$ 9,175.00	\$ 9,174.00	\$ 1.00
1505 Medicare Expense	\$ 2,149.00	\$ 2,146.00	\$ 3.00
1510 TMRS	\$ 21,518.00	\$ 20,258.00	\$ 1,260.00

552 Administrative

	Amendment	Current Budget	Increase/(Decrease)
1010 Salaries and Wages	\$ 155,378.00	\$ 173,680.00	\$ (18,302.00)
1500 Social Security Expense	\$ 9,754.00	\$ 11,076.00	\$ (1,322.00)
1505 Medicare Expense	\$ 2,282.00	\$ 2,591.00	\$ (309.00)
1510 TMRS	\$ 24,761.00	\$ 27,117.00	\$ (2,356.00)

Total Adjustment Amount \$ (52,918.63)